

# **EXECUTIVE DIRECTOR'S REPORT**

**APRIL 13, 2018**



# OVERVIEW

- **ANNUAL REPORT & EXCERPTS  
W/SUBSTANTIVE CHANGES**
- **DISTANCE LEARNING**
- **USDE / NACIQI / CHEA**
- **REVIEW OF STANDARDS**
- **JURA**
- **STRATEGIC PLAN**
- **COMING EVENTS**
- **SURVEY**

# **NAMES / ACRONYMS**

- **USDE - US DEPARTMENT OF EDUCATION**
- **CHEA - COUNCIL OF HIGHER EDUCATION ACCREDITATION**
- **NACIQI - NATIONAL ADVISORY COMMITTEE ON INSTITUTIONAL QUALITY AND INTEGRITY**
- **JURA BY INDIGO INTERACTIVE**

# **WHO ARE THE ABFSE SCHOOLS?**

## **AS REPORTED BY YOU ON ANNUAL REPORT**

- **59 ACCREDITED PROGRAMS**

**49 MULTI-PURPOSE\*      10 SINGLE PURPOSE**

- **78% PUBLIC INSTITUTIONS**

- **85% REGIONALLY ACCREDITED**

- **51% EMBALM ON CAMPUS**

# **UPDATE**

- **2 PROGRAMS CLOSED IN 2017**  
**1 WILL CLOSE IN 2018**
- **2 PROGRAMS ARE IN CANDIDACY**

# ANNUAL REPORT

- **SUBMIT BY FEBRUARY 15 – ON LINE; ALL ON TIME**  
**WITH LISTS OF GRADS, NEW ENROLLEES, DL GRADS (IF APPLICABLE)**  
**E-MAIL ADDRESSES PREFERRED**
- **COHORT TRACKING**
- **AUDIT (IF APPLICABLE)**
- **ASSESSMENT PLAN – OPTIONAL IN 2017**

# **USDE/NACIQI/CHEA UPDATE**

- **USDE RENEWAL RECOGNITION  
REQUIRES NACIQI APPROVAL 1<sup>ST</sup>  
FEBRUARY 7, 2018**
- **RE-AUTHORIZATION OF HEA**

# CHEA

- **JANUARY 10, 2018 – UPDATE ON HEA**
- **JANUARY 29-31, 2018 CHEA ANNUAL MEETING**

# **MORE ANNUAL REPORT**

- **ACCURACY IS IMPORTANT**
- **SUMMARY DATA IS USED FOR COMPARISON**  
**BY STUDENTS, PUBLIC, MEDIA, SCHOOLS, USDE/CHEA, ETC.**
- **QUESTIONS/ERRORS - 7    ADDITIONAL REVIEW - 13    [34%]**
- **2 PROGRAMS ADMITTED PREVIOUS YEAR REPORTING ERRORS**

# SIZE BY STATE (AS REPORTED BY YOU ON ANNUAL REPORT)

## MOST NEW ENROLLEES (# PROGRAMS)

- **TEXAS - 247** (4)
- **NEW YORK - 206** (4)
- **ILLINOIS - 134** (4)
- **CALIFORNIA - 121** (2)
- **PENNSYLVANIA - 119** (2)
- **INDIANA - 116** (4)

## GRADS

## (# PROGRAMS)

- TEXAS - 168**
- ILLINOIS - 116**
- NEW YORK - 91**
- FLORIDA - 83** (3)
- PENNSYLVANIA - 78**
- INDIANA - 70**

# SELECT 2017 EXCERPTS V. 2016

	<u>2017</u>	<u>2016</u>
• NEW ENROLLEES	2411 (5)	2511
• GRADS	1646 (12)	1638
• ATTRITION	613	793
• TOTAL ENROLLED**	5394	6031

\*\*ADJUSTMENTS

# 2017 TOTAL ENROLLMENT

**>200**

- **AAMI**
- **COMMONWEALTH**
- **PITTSBURGH**
- **SAN ANTONIO**

**199-100    10 PROGRAMS**

- **51% ENROLLMENT CHANGE (AT LEAST 10%)**  
**37% INCREASE 63% DECREASE**  
**10.6% OVERALL DECREASE IN TOTAL ENROLLMENT**  
**(SOME DUE TO REPORTING CHANGE)**
- **47% NEW PROGRAM FACULTY OR ADMINISTRATIVE STAFF**
- **22% CURRICULUM CHANGE**
- **13+% WRITTEN STUDENT COMPLAINTS**

# GRAD INFO

• **FEMALES** **64.8%**

• **AFRICAN-AMERICAN** **18.4%**

• **HISPANIC/LATINO** **9.5%**

• **DL GRADS 24.4%** (50% OR MORE)

• **FAMILY** **17.7%** **(+)**

• **PARENTS** **11%** **(+)**

• **TOOK NBE** **77.5%**

## **MORE GRAD INFO**

- **AGE:**                    **56% AGE 21-30    24% OVER AGE 35**
- **EDUCATION:**        **22% START W/ BACHELOR DEGREE OR HIGHER**  
**21% STARTED WITH HS DIPLOMA, ETC.**
- **EMPLOYMENT:**      **87.5% WORKED WHILE IN SCHOOL**  
**64% IN FS RELATED EMPLOYMENT**

**(NEW ENROLLEES – 44.6% WORKED IN FS *BEFORE* ENTERING SCHOOL)**

# **OTHER PROGRAM INFO**

- **27% OFFER NON-ACCREDITED PROGRAM (16)**

**IN 10 STATES**

**239 NEW ENROLLEES / 267 GRADS**

- **BACHELOR DEGREE COMPLETION – 5 (7 IN 2016)**

**38 NEW / 7 GRADS**

# DISTANCE LEARNING

- **73% OF PROGRAMS OFFER SOME DL (43/59)**
  - **20% OFFER THE FULL PROGRAM VIA DISTANCE**
  - **39% OFFER SOME DL COURSES BUT <50%**  
**(COULD BE 1 OR 2 COURSES)**
- 
- **27% NO DL**

# MORE **DISTANCE**

- **2017 – 24.4% OF ALL ABFSE GRADS DID 50% OR MORE VIA DL**

**CONTRAST TO 2016 GENERAL STUDENT POPULATION (6 MILLION+):**

- **31.6% OF ALL STUDENTS TAKE AT LEAST 1 DL COURSE**
- **14.9% TAKE EXCLUSIVELY DISTANCE COURSES**
- **16.7% TAKE A COMBINATION OF DISTANCE AND NON-DISTANCE COURSES**

# **ABFSE DL**

- **THOSE OFFERING 50% OR MORE OF COURSEWORK VIA DL SHOULD DISCLOSE NBE PASS RATES, GRADUATION RATES AND JOB PLACEMENT RATES FOR DL**
- **48% OF DL GRADS TOOK NBE ARTS / 49% TOOK NBE SCIENCES**  
**DL NBE PASS RATE:   ARTS 84.5%       SCIENCES 78.5%**

# **SUBSTANTIVE CHANGES (APPENDIX K)**

- **NEW COURSES/PROGRAM/DELIVERY**
- **FACULTY/STAFF CHANGES**
- **CHANGE IN PRESIDENT/CEO**
- **LEGAL NAME**
- **OWNERSHIP/CONTROL**
- **PROGRAM CLOSING**
- **ACCREDITOR/ACCREDITATION STATUS**
- **RELOCATION**
- **ADDITIONAL LOCATION/BRANCH**
- **MISSION/OBJECTIVES**
- **INCREASE IN CREDIT HOURS**

# PROJECTS

- **JURA – JANUARY 2017**
- **REVIEW OF STANDARDS – SUMMER 2017**
- **STRATEGIC PLAN – OCTOBER 2017**

# **JURA**

- **ACQUIRED SOFTWARE JANUARY 2017**
- **UPLOADED ABFSE STANDARDS AND PREPARED FOR SELF STUDY COMPONENT**
- **TRAINING BEGINS FEBRUARY 2018**
- **FIRST SCHOOLS SUBMIT SS VIA JURA – APRIL 2018**

- **3 SUMMER '18 VISITS WITH JURA SS**
- **UNIQUE PASSWORD TO SCHOOLS**
- **RELEASE JURA TO NEXT GROUP OF SCHOOLS FOLLOWING ABFSE CONFERENCE**
- **FIRST SS WORKSHOP FOR JURA – APRIL 2018**

# REVIEW OF STANDARDS

- **SURVEY SUMMER 2017**
- **RESULTS COLLATED & REVIEWED BY COA – OCTOBER 2017**
- **WORK GROUP – FEBRUARY 2018**
- **PRESENTED TO ABFSE MARCH 2018**
- **ADD APPENDIX E AND RE-SURVEY SUMMER 2018**
- **COA EVALUATION OCTOBER 2018**
- **ABFSE REVIEW – WINTER 2019**
- **ABFSE APPROVAL – APRIL 2019**

# **STRATEGIC PLAN**

- **WORKSHOP – OCTOBER 2017**  
**LED BY F. SOLIS**
- **MISSION - VISION – VALUES**  
**ESTABLISHED**
- **PRIORITIES & GOALS IDENTIFIED**
- **PRESENTED TO ABFSE**  
**APRIL 2018**
- **ACTION PLANS REFINED**  
**BY AD HOC COMMITTEE**  
**DURING LATE SPRING 2018**

# **2017/2018 REPRESENTATION**

- **ICCFA – APRIL 2017**
- **NFDMA – AUGUST 2017**
- **CANA – AUGUST 2017**
- **ASPA – SEPTEMBER 2017**
- **NFDA - OCTOBER 2017**
- **CHEA – JANUARY 2018**
- **NACIQI – FEBRUARY 2018**
- **ICFSEB – FEBRUARY 2018**

# WHAT'S NEXT?

- **SUMMER CURRICULUM WORKSHOP W/ NFDMA**
- **REVIEW OF STANDARDS, PART II**
- ***EMBALMING* TEXTBOOK**
- **STRATEGIC PLAN IMPLEMENTATION**
- **JURA**
- **FACULTY DATABASE**
- **APPENDIX C & E UPDATES**

# **MORE**

- **EVALUATE ANNUAL REPORT DATA**  
**CHART COMPARISON DATA**
- **REVIEW OF ASSESSMENT PLANS (VOLUNTARY)**
- **REVIEW <60% GRAD RATE & JOB PLACEMENT**
- **DIRECTORY UPDATE**

# MEETINGS

- **OCTOBER MEETINGS**

**SALT LAKE CITY, UT OCTOBER 11-13, 2018**

**COA, EXECUTIVE COMMITTEE, SCHOLARSHIP, ???**

- **ANNUAL CONFERENCE 2019**

**MIAMI, FL**

**APRIL 10-14, 2019**

# **PARTICIPATE IN SURVEYS (2)**

- **EVALUATE THE ANNUAL CONFERENCE (NEXT WEEK)**
- **REVIEW OF STANDARDS, PART II**

**END**

# **WOAH, WE'RE HALF WAY THERE**

- **....WE'LL MAKE IT I SWEAR**

- **BON JOVI - "LIVIN' ON A PRAYER"**

